
Revenue Estimates 2022/23 Hinckley Area Committee

	2021/22 ORIGINAL ESTIMATE £	2021/22 REVISED ESTIMATE £	2022/23 ORIGINAL ESTIMATE £
Special Expenses (HINCKLEY)			
Urban parks	495,220	506,700	507,800
Cemeteries	167,140	166,660	168,000
Contribution towards Car parking	31,500	31,500	31,500
Proms in the Park	5,500	5,500	5,500
Hinckley Town Centre Christmas Lights	2,000	2,000	2,000
Hinckley West Neighbourhood Watch	5,000	5,000	5,000
	706,360	717,360	719,800
Contribution to/(from) Reserves	78,500	78,500	78,500
Contribution to/(from) Balances	(9,045)	(20,045)	(16,851)
Net Expenditure	775,815	775,815	781,449
Contributions from S106 Reserves	(25,816)	(25,816)	(25,816)
Budget Requirement	749,999	749,999	755,633
Taxbase	38,719.6	38,719.6	39,010.5
Band D Council Tax	19.37	19.37	19.37
<u>Balances</u>			
Balance B/Fwd	(363,126)	(345,506)	(325,461)
Cont to Balances	9,045	20,045	16,851
Balance (Deficit) c/fwd	(354,081)	(325,461)	(308,610)
<u>Reserves</u>			
Balance B/Fwd	(225,636)	(229,799)	(243,749)
Cont to Reserves	(110,000)	(110,000)	(110,000)
Use if Reserves Revenue	31,500	31,500	31,500
Use of Reserves Capital	53,000	64,550	73,310
Balance (Deficit) c/fwd	(251,136)	(243,749)	(248,939)